El formato de calendario de presupuesto de egresos base mensual es el siguiente:

MUNICIPIO DE UAYMA, YUCATÁN													
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2025													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	$72,242,884.00	$6,020,240.33	$6,020,240.33	$6,020,240.33	$6,020,240.33	$6,020,240.33	$6,020,240.33	$6,020,240.33	$6,020,240.33	$6,020,240.33	$6,020,240.33	$6,020,240.33	$6,020,240.33
Servicios Personales	$13,691,117.00	$1,140,926.42	$1,140,926.42	$1,140,926.42	$1,140,926.42	$1,140,926.42	$1,140,926.42	$1,140,926.42	$1,140,926.42	$1,140,926.42	$1,140,926.42	$1,140,926.42	$1,140,926.42
Remuneraciones al Personal de Carácter Permanente	$12,451,231.00	$1,037,602.58	$1,037,602.58	$1,037,602.58	$1,037,602.58	$1,037,602.58	$1,037,602.58	$1,037,602.58	$1,037,602.58	$1,037,602.58	$1,037,602.58	$1,037,602.58	$1,037,602.58
Remuneraciones al Personal de Carácter Transitorio		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Remuneraciones Adicionales y Especiales	$1,239,886.00												$1,239,886.00
Seguridad Social		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Prestaciones Sociales y Económicas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Previsiones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pago de Estímulos a Servidores Públicos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Suministros	$4,179,825.00	$348,318.75	$348,318.75	$348,318.75	$348,318.75	$348,318.75	$348,318.75	$348,318.75	$348,318.75	$348,318.75	$348,318.75	$348,318.75	$348,318.75
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$495,000.00	$41,250.00	$41,250.00	$41,250.00	$41,250.00	$41,250.00	$41,250.00	$41,250.00	$41,250.00	$41,250.00	$41,250.00	$41,250.00	$41,250.00
Alimentos y Utensilios	$183,000.00	$15,250.00	$15,250.00	$15,250.00	$15,250.00	$15,250.00	$15,250.00	$15,250.00	$15,250.00	$15,250.00	$15,250.00	$15,250.00	$15,250.00
Materias Primas y Materiales de Producción y Comercialización		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Artículos de Construcción y de Reparación	$260,164.00	$21,680.33	$21,680.33	$21,680.33	$21,680.33	$21,680.33	$21,680.33	$21,680.33	$21,680.33	$21,680.33	$21,680.33	$21,680.33	$21,680.33
Productos Químicos, Farmacéuticos y de Laboratorio	$123,000.00	$10,250.00	$10,250.00	$10,250.00	$10,250.00	$10,250.00	$10,250.00	$10,250.00	$10,250.00	$10,250.00	$10,250.00	$10,250.00	$10,250.00
Combustibles, Lubricantes y Aditivos	$2,543,437.00	$211,953.08	$211,953.08	$211,953.08	$211,953.08	$211,953.08	$211,953.08	$211,953.08	$211,953.08	$211,953.08	$211,953.08	$211,953.08	$211,953.08
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$480,112.00	$40,009.33	$40,009.33	$40,009.33	$40,009.33	$40,009.33	$40,009.33	$40,009.33	$40,009.33	$40,009.33	$40,009.33	$40,009.33	$40,009.33
Materiales y Suministros para Seguridad		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Herramientas, Refacciones y Accesorios Menores	$95,112.00	$7,926.00	$7,926.00	$7,926.00	$7,926.00	$7,926.00	$7,926.00	$7,926.00	$7,926.00	$7,926.00	$7,926.00	$7,926.00	$7,926.00
Servicios Generales	$10,407,028.00	$867,252.33	$867,252.33	$867,252.33	$867,252.33	$867,252.33	$867,252.33	$867,252.33	$867,252.33	$867,252.33	$867,252.33	$867,252.33	$867,252.33
Servicios Básicos	$3,089,000.00	$257,416.67	$257,416.67	$257,416.67	$257,416.67	$257,416.67	$257,416.67	$257,416.67	$257,416.67	$257,416.67	$257,416.67	$257,416.67	$257,416.67
Servicios de Arrendamiento	$93,000.00	$7,750.00	$7,750.00	$7,750.00	$7,750.00	$7,750.00	$7,750.00	$7,750.00	$7,750.00	$7,750.00	$7,750.00	$7,750.00	$7,750.00
Servicios Profecionales, Científicos, Técnicos y Otros Servicios	$1,686,522.00	$140,543.50	$140,543.50	$140,543.50	$140,543.50	$140,543.50	$140,543.50	$140,543.50	$140,543.50	$140,543.50	$140,543.50	$140,543.50	$140,543.50
Servicios Financieros, Bancarios y Comerciales	$75,000.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	$1,679,639.00	$139,969.92	$139,969.92	$139,969.92	$139,969.92	$139,969.92	$139,969.92	$139,969.92	$139,969.92	$139,969.92	$139,969.92	$139,969.92	$139,969.92
Servicios de Comunicación Social y Publicidad	$361,547.00	$30,128.92	$30,128.92	$30,128.92	$30,128.92	$30,128.92	$30,128.92	$30,128.92	$30,128.92	$30,128.92	$30,128.92	$30,128.92	$30,128.92
Servicios de Traslado y Viáticos	$125,320.00	$10,443.33	$10,443.33	$10,443.33	$10,443.33	$10,443.33	$10,443.33	$10,443.33	$10,443.33	$10,443.33	$10,443.33	$10,443.33	$10,443.33
Servicios Oficiales	$2,510,000.00	$209,166.67	$209,166.67	$209,166.67	$209,166.67	$209,166.67	$209,166.67	$209,166.67	$209,166.67	$209,166.67	$209,166.67	$209,166.67	$209,166.67
Otros Servicios Generales	$787,000.00	$65,583.33	$65,583.33	$65,583.33	$65,583.33	$65,583.33	$65,583.33	$65,583.33	$65,583.33	$65,583.33	$65,583.33	$65,583.33	$65,583.33
Transferencias, Asignaciones, Subsidios y Otras Ayudas	$568,271.00	$47,355.92	$47,355.92	$47,355.92	$47,355.92	$47,355.92	$47,355.92	$47,355.92	$47,355.92	$47,355.92	$47,355.92	$47,355.92	$47,355.92
Transferencias Internas y Asignaciones al Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Resto del Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas sociales		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pensiones y Jubilaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	$568,271.00	$47,355.92	$47,355.92	$47,355.92	$47,355.92	$47,355.92	$47,355.92	$47,355.92	$47,355.92	$47,355.92	$47,355.92	$47,355.92	$47,355.92
Transferencias a la Seguridad Social		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Donativos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Exterior		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Muebles, Inmuebles e Intangibles	$25,985.00	$12,500.00	$13,485.00										
Mobiliario y Equipo de Administración	$25,985.00	$12,500.00	$13,485.00										
Mobiliario y Equipo Educacional y Recreativo		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo e Instrumental Médico y de Laboratorio		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Vehículos y Equipo de Transporte		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo de Defensa y Seguridad		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Maquinaria, Otros Equipos y Herramientas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Biológicos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Inmuebles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Intangibles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversión Pública	$41,572,066.00	$3,464,338.83	$3,464,338.83	$3,464,338.83	$3,464,338.83	$3,464,338.83	$3,464,338.83	$3,464,338.83	$3,464,338.83	$3,464,338.83	$3,464,338.83	$3,464,338.83	$3,464,338.83
Obra pública en Bienes de Dominio Público	$22,182,000.00	$1,848,500.00	$1,848,500.00	$1,848,500.00	$1,848,500.00	$1,848,500.00	$1,848,500.00	$1,848,500.00	$1,848,500.00	$1,848,500.00	$1,848,500.00	$1,848,500.00	$1,848,500.00
Obra Pública en Bienes Propios	$19,390,066.00	$1,615,838.83	$1,615,838.83	$1,615,838.83	$1,615,838.83	$1,615,838.83	$1,615,838.83	$1,615,838.83	$1,615,838.83	$1,615,838.83	$1,615,838.83	$1,615,838.83	$1,615,838.83
Proyectos Productivos y Acciones de Fomento		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones Financieras y Otras Provisiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones para el Fomento de Actividades Productivas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Acciones y Participaciones de Capital		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Compra de Títulos y Valores		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Concesión de Préstamos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Otras Inversiones Financieras		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Provisiones para Contingencias y Otras Erogaciones Especiales		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Deuda Pública	$1,798,592.00	$149,882.67	$149,882.67	$149,882.67	$149,882.67	$149,882.67	$149,882.67	$149,882.67	$149,882.67	$149,882.67	$149,882.67	$149,882.67	$149,882.67
Amortización de la Déuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intereses de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Comisiones de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Costo por Coberturas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apoyos Financieros		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	$1,798,592.00	$149,882.67	$149,882.67	$149,882.67	$149,882.67	$149,882.67	$149,882.67	$149,882.67	$149,882.67	$149,882.67	$149,882.67	$149,882.67	$149,882.67