

**MUNICIPIO DE UAYMA**  
**ESTADO DE YUCATÁN**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01/ene./2026 Al 30/jun./2026**  
**(Cifras en Pesos)**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Fecha y 25/jul./2026  
hora de Impresión 02:28 p. m.

| Concepto                                               | Egresos         |                                 |                 |                |                | Subejercicio    |
|--------------------------------------------------------|-----------------|---------------------------------|-----------------|----------------|----------------|-----------------|
|                                                        | Aprobado        | Ampliaciones /<br>(Reducciones) | Modificado      | Devengado      | Pagado         |                 |
| <b>Municipio</b>                                       |                 |                                 |                 |                |                |                 |
| Cabildo                                                | \$888,744.24    | \$0.00                          | \$888,744.24    | \$346,456.70   | \$346,456.70   | \$542,287.54    |
| Presidencia                                            | \$2,097,647.00  | \$0.00                          | \$2,097,647.00  | \$798,915.00   | \$798,915.00   | \$1,298,732.00  |
| Secretaría del Ayuntamiento                            | \$432,063.32    | \$3,000.00                      | \$435,063.32    | \$167,097.20   | \$167,097.20   | \$267,966.12    |
| Seguridad Pública y Tránsito                           | \$4,265,076.08  | \$0.00                          | \$4,265,076.08  | \$1,124,030.21 | \$1,124,030.21 | \$3,141,045.87  |
| Finanzas y Tesorería                                   | \$8,371,133.86  | \$25,195.76                     | \$8,396,329.62  | \$2,856,042.31 | \$2,856,042.31 | \$5,540,287.31  |
| Obras Públicas, Desarrollo Urbano y Servicios Públicos | \$51,520,400.76 | \$546,040.16                    | \$52,066,440.92 | \$4,648,789.83 | \$4,648,789.83 | \$47,417,651.09 |
| Protección Civil                                       | \$413,703.16    | \$0.00                          | \$413,703.16    | \$111,630.97   | \$111,630.97   | \$302,072.19    |
| Educación, Cultura y Deporte                           | \$3,567,612.64  | \$0.00                          | \$3,567,612.64  | \$1,583,350.04 | \$1,583,350.04 | \$1,984,262.60  |
| Desarrollo Agropecuario y/o rural                      | \$140,703.16    | \$0.00                          | \$140,703.16    | \$54,116.60    | \$54,116.60    | \$86,586.56     |
| Salud y Bienestar Social                               | \$640,103.16    | \$5,360.00                      | \$645,463.16    | \$212,344.22   | \$212,344.22   | \$433,118.94    |
| Jurídico                                               | \$501,462.78    | \$0.00                          | \$501,462.78    | \$212,394.65   | \$212,394.65   | \$289,068.13    |
| DIF Municipal                                          | \$1,838,303.16  | \$0.00                          | \$1,838,303.16  | \$285,764.22   | \$285,764.22   | \$1,552,538.94  |
| Acceso a la Información                                | \$104,000.00    | \$0.00                          | \$104,000.00    | \$44,312.77    | \$44,312.77    | \$59,687.23     |
| Programas Sociales                                     | \$192,703.16    | \$0.00                          | \$192,703.16    | \$74,116.60    | \$74,116.60    | \$118,586.56    |
| Conagua                                                | \$540,503.16    | \$0.00                          | \$540,503.16    | \$157,616.47   | \$157,616.47   | \$382,886.69    |

   
H. AYUNTAMIENTO  
TESORERÍA MUNICIPAL  
2024-2027  
UAYMA, YUCATÁN

   
H. AYUNTAMIENTO  
PRESIDENCIA MUNICIPAL  
2024-2027  
UAYMA, YUCATÁN

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|-------------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
|                         | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                        |
| Juez de Paz             | \$200,503.16           | \$0.00                          | \$200,503.16           | \$84,851.45            | \$84,851.45            | \$115,651.71           |
| Unidas Sustanciadora    | \$170,380.60           | \$0.00                          | \$170,380.60           | \$72,158.51            | \$72,158.51            | \$98,222.09            |
| Unidad Investigadora    | \$170,380.60           | \$0.00                          | \$170,380.60           | \$72,158.51            | \$72,158.51            | \$98,222.09            |
| Comisarias              | \$1,606,800.00         | \$0.00                          | \$1,606,800.00         | \$536,900.00           | \$536,900.00           | \$1,069,900.00         |
| <b>Municipio</b>        | <b>\$77,662,224.00</b> | <b>\$579,595.92</b>             | <b>\$78,241,819.92</b> | <b>\$13,443,046.26</b> | <b>\$13,443,046.26</b> | <b>\$64,798,773.66</b> |
| <b>Total del Egreso</b> | <b>\$77,662,224.00</b> | <b>\$579,595.92</b>             | <b>\$78,241,819.92</b> | <b>\$13,443,046.26</b> | <b>\$13,443,046.26</b> | <b>\$64,798,773.66</b> |

  
 H. AYUNTAMIENTO  
 PRESIDENCIA MUNICIPAL  
 C. WILBERT ARMIN CASTILLO ELIODORO  
 UAYMA, YUCATÁN  
 PRESIDENTE MUNICIPAL

C. MARIA ARACELI DEL ROSARIO TAX CEME  
 SINDICA MUNICIPAL

  
 H. AYUNTAMIENTO  
 SECRETARÍA MUNICIPAL  
 2024-2027  
 UAYMA, YUCATÁN  
 C. EDWIN HUMBERTO CANCHE TUZ  
 SECRETARIO MUNICIPAL

  
 H. AYUNTAMIENTO  
 TESORERÍA MUNICIPAL  
 2024-2027  
 UAYMA, YUCATÁN  
 C. JOSÉ DOMINGO XOOC COBA  
 TESORERO MUNICIPAL