*El formato de calendario de presupuesto de egresos base mensual es el siguiente:*

## MUNICIPIO DE UAYMA, YUCATÁN

## CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2026

| | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Total | $81,737,178.00 | $6,811,431.50 | $6,811,431.50 | $6,811,431.50 | $6,811,431.50 | $6,811,431.50 | $6,811,431.50 | $6,811,431.50 | $6,811,431.50 | $6,811,431.50 | $6,811,431.50 | $6,811,431.50 | $6,811,431.50 |
| Servicios Personales | $14,700,000.00 | $1,225,000.00 | $1,225,000.00 | $1,225,000.00 | $1,225,000.00 | $1,225,000.00 | $1,225,000.00 | $1,225,000.00 | $1,225,000.00 | $1,225,000.00 | $1,225,000.00 | $1,225,000.00 | $1,225,000.00 |
| Remuneraciones al Personal de Carácter Permanente | $13,200,000.00 | $1,100,000.00 | $1,100,000.00 | $1,100,000.00 | $1,100,000.00 | $1,100,000.00 | $1,100,000.00 | $1,100,000.00 | $1,100,000.00 | $1,100,000.00 | $1,100,000.00 | $1,100,000.00 | $1,100,000.00 |
| Remuneraciones al Personal de Carácter Transitorio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Remuneraciones Adicionales y Especiales | $1,500,000.00 | $125,000.00 | $125,000.00 | $125,000.00 | $125,000.00 | $125,000.00 | $125,000.00 | $125,000.00 | $125,000.00 | $125,000.00 | $125,000.00 | $125,000.00 | $125,000.00 |
| Seguridad Social | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Otras Prestaciones Sociales y Económicas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Previsiones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Pago de Estímulos a Servidores Públicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Materiales y Suministros | $3,100,000.00 | $258,333.33 | $258,333.33 | $258,333.33 | $258,333.33 | $258,333.33 | $258,333.33 | $258,333.33 | $258,333.33 | $258,333.33 | $258,333.33 | $258,333.33 | $258,333.33 |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales | $250,000.00 | $20,833.33 | $20,833.33 | $20,833.33 | $20,833.33 | $20,833.33 | $20,833.33 | $20,833.33 | $20,833.33 | $20,833.33 | $20,833.33 | $20,833.33 | $20,833.33 |
| Alimentos y Utensilios | $20,000.00 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 |
| Materias Primas y Materiales de Producción y Comercialización | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Materiales y Artículos de Construcción y de Reparación | $150,000.00 | $12,500.00 | $12,500.00 | $12,500.00 | $12,500.00 | $12,500.00 | $12,500.00 | $12,500.00 | $12,500.00 | $12,500.00 | $12,500.00 | $12,500.00 | $12,500.00 |
| Productos Químicos, Farmacéuticos y de Laboratorio | $20,000.00 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 |
| Combustibles, Lubricantes y Aditivos | $2,500,000.00 | $208,333.33 | $208,333.33 | $208,333.33 | $208,333.33 | $208,333.33 | $208,333.33 | $208,333.33 | $208,333.33 | $208,333.33 | $208,333.33 | $208,333.33 | $208,333.33 |
| Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | $80,000.00 | $6,666.67 | $6,666.67 | $6,666.67 | $6,666.67 | $6,666.67 | $6,666.67 | $6,666.67 | $6,666.67 | $6,666.67 | $6,666.67 | $6,666.67 | $6,666.67 |
| Materiales y Suministros para Seguridad | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Herramientas, Refacciones y Accesorios Menores | $80,000.00 | $6,666.67 | $6,666.67 | $6,666.67 | $6,666.67 | $6,666.67 | $6,666.67 | $6,666.67 | $6,666.67 | $6,666.67 | $6,666.67 | $6,666.67 | $6,666.67 |
| Servicios Generales | $8,150,000.00 | $679,166.67 | $679,166.67 | $679,166.67 | $679,166.67 | $679,166.67 | $679,166.67 | $679,166.67 | $679,166.67 | $679,166.67 | $679,166.67 | $679,166.67 | $679,166.67 |
| Servicios Básicos | $3,800,000.00 | $316,666.67 | $316,666.67 | $316,666.67 | $316,666.67 | $316,666.67 | $316,666.67 | $316,666.67 | $316,666.67 | $316,666.67 | $316,666.67 | $316,666.67 | $316,666.67 |
| Servicios de Arrendamiento | $20,000.00 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 |
| Servicios Profecionales, Científicos, Técnicos y Otros Servicios | $750,000.00 | $62,500.00 | $62,500.00 | $62,500.00 | $62,500.00 | $62,500.00 | $62,500.00 | $62,500.00 | $62,500.00 | $62,500.00 | $62,500.00 | $62,500.00 | $62,500.00 |
| Servicios Financieros, Bancarios y Comerciales | $30,000.00 | $2,500.00 | $2,500.00 | $2,500.00 | $2,500.00 | $2,500.00 | $2,500.00 | $2,500.00 | $2,500.00 | $2,500.00 | $2,500.00 | $2,500.00 | $2,500.00 |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación | $1,500,000.00 | $125,000.00 | $125,000.00 | $125,000.00 | $125,000.00 | $125,000.00 | $125,000.00 | $125,000.00 | $125,000.00 | $125,000.00 | $125,000.00 | $125,000.00 | $125,000.00 |
| Servicios de Comunicación Social y Publicidad | $20,000.00 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 |
| Servicios de Traslado y Viáticos | $20,000.00 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 |
| Servicios Oficiales | $2,000,000.00 | $166,666.67 | $166,666.67 | $166,666.67 | $166,666.67 | $166,666.67 | $166,666.67 | $166,666.67 | $166,666.67 | $166,666.67 | $166,666.67 | $166,666.67 | $166,666.67 |
| Otros Servicios Generales | $10,000.00 | $833.33 | $833.33 | $833.33 | $833.33 | $833.33 | $833.33 | $833.33 | $833.33 | $833.33 | $833.33 | $833.33 | $833.33 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | $7,992,881.00 | $666,073.42 | $666,073.42 | $666,073.42 | $666,073.42 | $666,073.42 | $666,073.42 | $666,073.42 | $666,073.42 | $666,073.42 | $666,073.42 | $666,073.42 | $666,073.42 |
| Transferencias Internas y Asignaciones al Sector Público | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Transferencias al Resto del Sector Público | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Subsidios y Subvenciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Ayudas sociales | $7,692,881.00 | $641,073.42 | $641,073.42 | $641,073.42 | $641,073.42 | $641,073.42 | $641,073.42 | $641,073.42 | $641,073.42 | $641,073.42 | $641,073.42 | $641,073.42 | $641,073.42 |
| Pensiones y Jubilaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Transferencias a Fideicomisos, Mandatos y Otros Análogos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Transferencias a la Seguridad Social | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Donativos | $300,000.00 | $25,000.00 | $25,000.00 | $25,000.00 | $25,000.00 | $25,000.00 | $25,000.00 | $25,000.00 | $25,000.00 | $25,000.00 | $25,000.00 | $25,000.00 | $25,000.00 |
| Transferencias al Exterior | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Bienes Muebles, Inmuebles e Intangibles | $550,000.00 | $45,833.33 | $45,833.33 | $45,833.33 | $45,833.33 | $45,833.33 | $45,833.33 | $45,833.33 | $45,833.33 | $45,833.33 | $45,833.33 | $45,833.33 | $45,833.33 |
| Mobiliario y Equipo de Administración | $100,000.00 | $8,333.33 | $8,333.33 | $8,333.33 | $8,333.33 | $8,333.33 | $8,333.33 | $8,333.33 | $8,333.33 | $8,333.33 | $8,333.33 | $8,333.33 | $8,333.33 |
| Mobiliario y Equipo Educacional y Recreativo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Equipo e Instrumental Médico y de Laboratorio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Vehículos y Equipo de Transporte | $350,000.00 | $29,166.67 | $29,166.67 | $29,166.67 | $29,166.67 | $29,166.67 | $29,166.67 | $29,166.67 | $29,166.67 | $29,166.67 | $29,166.67 | $29,166.67 | $29,166.67 |
| Equipo de Defensa y Seguridad | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Maquinaria, Otros Equipos y Herramientas | $100,000.00 | $8,333.33 | $8,333.33 | $8,333.33 | $8,333.33 | $8,333.33 | $8,333.33 | $8,333.33 | $8,333.33 | $8,333.33 | $8,333.33 | $8,333.33 | $8,333.33 |
| Activos Biológicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Bienes Inmuebles | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Activos Intangibles | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Inversión Pública | $45,200,868.00 | $3,766,739.00 | $3,766,739.00 | $3,766,739.00 | $3,766,739.00 | $3,766,739.00 | $3,766,739.00 | $3,766,739.00 | $3,766,739.00 | $3,766,739.00 | $3,766,739.00 | $3,766,739.00 | $3,766,739.00 |
| Obra pública en Bienes de Dominio Público | $45,200,868.00 | $3,766,739.00 | $3,766,739.00 | $3,766,739.00 | $3,766,739.00 | $3,766,739.00 | $3,766,739.00 | $3,766,739.00 | $3,766,739.00 | $3,766,739.00 | $3,766,739.00 | $3,766,739.00 | $3,766,739.00 |
| Obra Pública en Bienes Propios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Proyectos Productivos y Acciones de Fomento | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Inversiones Financieras y Otras Provisiones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Inversiones para el Fomento de Actividades Productivas | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Acciones y Participaciones de Capital | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Compra de Títulos y Valores | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Concesión de Préstamos | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Inversiones en Fideicomisos, Mandatos y Otros Análogos | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Otras Inversiones Financieras | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Provisiones para Contingencias y Otras Erogaciones Especiales | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Participaciones y Aportaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Participaciones | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Aportaciones | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Convenios | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Deuda Pública | $2,043,429.00 | $170,285.75 | $170,285.75 | $170,285.75 | $170,285.75 | $170,285.75 | $170,285.75 | $170,285.75 | $170,285.75 | $170,285.75 | $170,285.75 | $170,285.75 | $170,285.75 |
| Amortización de la Déuda Pública | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Intereses de la Deuda Pública | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Comisiones de la Deuda Pública | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Gastos de la Deuda Pública | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Costo por Coberturas | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Apoyos Financieros | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Adeudos de Ejercicios Fiscales Anteriores (ADEFAS) | $2,043,429.00 | $170,285.75 | $170,285.75 | $170,285.75 | $170,285.75 | $170,285.75 | $170,285.75 | $170,285.75 | $170,285.75 | $170,285.75 | $170,285.75 | $170,285.75 | $170,285.75 |
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